

Wirral Schools Forum

Date:	Wednesday, 10 April 2013
Time:	4.30 pm
Venue:	Committee Room 1

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AGENDA

1. 4.30PM - 5.30PM TRAINING SESSION FOR NEW MEMBERS

SEN funding

Please Note: This training session is open to all members

Schools Forum Meeting to start at 6pm.

**2. MINUTES OF THE MEETING HELD ON 23RD JANUARY 2013
(Pages 1 - 6)**

3. MATTERS ARISING

4. ADJUSTED DEDICATED SCHOOLS GRANT 2013-14 (Pages 7 - 8)

5. EARLY YEARS CENSUS JANUARY 2013 (Pages 9 - 10)

6. SCHOOLS BUDGET 2013-14 UPDATE (Pages 11 - 14)

7. SCHOOL'S FUNDING FORMULA (Pages 15 - 30)

8. SEN FORMULA FUNDING

Verbal Report

9. EARLY YEARS CONSULTATION AND FORMULA (Pages 31 - 34)

10. AST SALARY SAFEGUARDING (Pages 35 - 36)

11. TRADED SERVICES UPDATE

Verbal Report

12. CITY LEARNING CENTRES (Pages 37 - 40)

**13. DRAFT CONSULTATION FOR HOME TO SCHOOL TRANSPORT
(Pages 41 - 58)**

**14. SCHEME FOR FINANCING SCHOOLS - PROPOSED CHANGES
(Pages 59 - 62)**

15. FORUM MEMBERSHIP UPDATE (Pages 63 - 64)

16. WORK PLAN (Pages 65 - 66)